

ORDINANCE NUMBER 571

AN ORDINANCE ADOPTING THE CITY OF BRANDENBURG, KENTUCKY BUDGET FOR THE FISCAL YEAR JULY 01, 2020 THROUGH JUNE 30, 2021 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, the annual budget proposal and message has been prepared and delivered to the City Council, and

WHEREAS, the City Council has reviewed such budget proposal and made necessary modifications.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BRANDENBURG, MEADE COUNTY, KY:

SECTION 1: That the annual budget for the fiscal year beginning July 01, 2020 and ending June 30, 2021 is hereby adopted as follows:

	GENERAL FUND	WAT/SEW SYSTEM	MUNICIPAL ROAD AID	LGEA FUND	CITIZENS ON PATROL	CHRISTMAS BY THE RIVER	POLICE FORFEITURE
RESOURCES AVAILABLE							
Fund Balance Forward:	\$730,256	\$6,393,612	\$13,991	\$64,815	\$5,179	\$8,888	\$2,037
REVENUES:							
Taxes	936,700	37,000					
Licenses & Permits	60,000	14,000					
Intergovernmental Revenues			65,000	50,100			
Fines & Forfeits		21,000					
Charges for Services	370,000	1,085,000					
Other Income	122,300	3,100	120,250		3,500	20,000	300
Total Revenues	1,489,000	1,160,100	185,250	50,100	3,500	20,000	300
Total Resources Available	\$2,219,256	\$7,553,712	\$199,241	\$114,915	\$8,679	\$28,888	\$2,337

ORDINANCE NUMBER 571

	GENERAL FUND	WAT/SEW SYSTEM	MUNICIPAL ROAD AID	LGEA FUND	CITIZENS ON PATROL	CHRISTMAS BY THE RIVER	POLICE FORFEITURE
APPROPRIATIONS:							
General Government	500,200			11,025	4,250	20,000	
Police Department	421,700						200
Streets			185,000				
Recycle Center	10,000						
Sanitation	370,000						
Fire Hydrant/Repair	0						
Parks & Recreation	30,000						
Public Works				34,000			
Water & Sewer		1,158,800					
Construction Costs							
Capital Purchases	0						
Capital Projects	100,000						
Tourism/Industrial Dev.	2,000						
Total Appropriations	1,433,900	1,158,800	185,000	45,025	4,250	20,000	200
Revenues Over/Under Appr.	55,100	1,300	250	5,075	(750)	0	100
Est. Fund Bal. End FY	\$785,356	\$6,394,912	\$14,241	\$69,890	\$4,429	\$8,888	\$2,137

SECTION 2: That the annual budgeted amount is \$300,000 for Water & Sewer Depreciation expense, for the Fiscal Year beginning July 01, 2020 and ending June 30, 2021.

SECTION 3: First reading May 27, 2020. Read for the second time _____, passed and adopted. That this ordinance shall be of effect upon publication.

Ronnie Joyner, Mayor

ATTEST:

Amy M. Haynes, City Clerk