

ORDINANCE NUMBER 634

AN ORDINANCE ADOPTING THE CITY OF BRANDENBURG, KENTUCKY BUDGET FOR THE FISCAL YEAR JULY 01, 2024 THROUGH JUNE 30, 2025 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, the annual budget proposal and message has been prepared and delivered to the City Council, and

WHEREAS, the City Council has reviewed such budget proposal and made necessary modifications.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BRANDENBURG, MEADE COUNTY, KY:

SECTION 1: That the annual budget for the fiscal year beginning July 01, 2024 and ending June 30, 2025 is hereby adopted as follows:

	GENERAL FUND	WAT/SEW SYSTEM	MUNICIPAL ROAD AID	LGEA FUND	CITIZENS ON PATROL	CHRISTMAS BY THE RIVER	POLICE FORFEITURE
RESOURCES AVAILABLE							
Fund Balance Forward:	\$1,071,915	\$4,782,538	\$183,697	\$150,606	\$12,358	\$18,094	\$2,122
REVENUES:							
Taxes	1,550,000	65,000					
Licenses & Permits	111,000	20,000					
Intergovernmental Revenues			65,000	50,000			
Fines & Forfeits		25,000					
Charges for Services		1,805,500					
Other Income	212,500	40,000	3,000	2,000	3,500	35,000	2150
Construction in Progress							
Misc Inc. / Grant Proceeds		2,450,000					
Total Revenues	1,873,500	4,405,500	68,000	52,000	3,500	35,000	2,150
Total Resources Available	\$2,945,415	\$9,188,038	\$251,697	\$202,606	\$15,858	\$53,094	\$4,272

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	GENERAL FUND	WAT/SEW SYSTEM	MUNICIPAL ROAD AID	LGEA FUND	CITIZENS ON PATROL	CHRISTMAS BY THE RIVER	POLICE FORFEITURE
APPROPRIATIONS:							
General Government	889,000			9,100	3,200	35,000	
Police Department	701,500						750
Streets			66,500				
Recycle Center	1,200						
Sanitation	0						
Fire Hydrant/Repair							
Parks & Recreation	50,000						
Public Works				40,000			
Water & Sewer		3,907,000					
Construction In Progress							
Capital Purchases							
Capital Projects	180,000						
Tourism/Industrial Dev.	40,000						
Total Appropriations	1,861,700	3,907,000	66,500	49,100	3,200	35,000	750
Revenues Over/Under Appr.	11,800	498,500	1,500	2,900	300	0	1,400
Est. Fund Bal. End FY	\$1,083,715	\$5,281,038	\$185,197	\$153,506	\$12,658	\$18,094	\$3,522

SECTION 2: That the annual budgeted amount is \$120,000 for Water & Sewer Depreciation expense for the Fiscal Year beginning July 01, 2024 and ending June 30, 2025.

SECTION 3: First reading May 23, 2024. Read for the second time June 10, 2024, passed and adopted. That this ordinance shall be of effect upon publication.

David W. Pace, Mayor

ATTEST:

Amy M. Haynes, City Clerk